ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
SABANILLA

De 01/01/2024 Al 30/06/2024

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
	3.1.1.1.1 Órgano Ejecutivo Municipal	**227,902,612.62**	**8,633,118.77**	**236,535,731.39**	**74,055,319.79**	**73,999,911.96**	**82,465,655.58**
01	**SERVICIOS ADMINISTRATIVOS**	**218,723,641.45**	**8,633,118.77**	**227,356,760.22**	**70,070,160.41**	**70,014,752.58**	**82,021,455.84**
01-01	AYUNTAMIENTO	1,915,215.12	0.00	1,915,215.12	681,168.00	681,168.00	114,339.12
01-02	PRESIDENCIA MUNICIPAL	10,131,630.47	3,015,910.15	13,147,540.62	7,618,239.05	7,618,202.74	2,922,178.86
01-03	SECRETARIA DEL AYUNTAMIENTO	1,072,694.51	53,994.33	1,126,688.84	508,438.13	508,438.13	42,369.31
01-04	TESORERIA	4,334,122.64	451,495.62	4,785,618.26	1,627,435.44	1,627,435.44	1,650,159.14
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	319,716.68	0.00	319,716.68	128,764.71	128,764.71	19,891.01
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	5,039,968.87	0.00	5,039,968.87	2,519,984.40	2,519,984.40	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	8,959,776.60	114,126,808.79	123,086,585.39	56,541,038.44	56,485,666.92	384,736.52
01-10	OTROS	186,950,516.56	-109,015,090.12	77,935,426.44	445,092.24	445,092.24	76,887,781.88
02	**SERVICIOS PUBLICOS**	**9,178,971.17**	**0.00**	**9,178,971.17**	**3,985,159.38**	**3,985,159.38**	**444,199.74**
02-01	PROTECCION CIUDADANA	2,086,206.96	0.00	2,086,206.96	833,555.06	833,555.06	48,294.78
02-02	LIMPIA	1,023,250.94	0.00	1,023,250.94	303,145.24	303,145.24	317,956.21
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	28,799.32	0.00	28,799.32	11,540.28	11,540.28	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	90,000.00	0.00	90,000.00	80,300.00	80,300.00	9,700.00
02-07	ALUMBRADO PUBLICO	1,471,470.92	0.00	1,471,470.92	929,811.68	929,811.68	0.00
02-08	CALLES, PARQUES Y JARDINES	175,658.32	0.00	175,658.32	72,875.28	72,875.28	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	994,207.38	0.00	994,207.38	396,441.12	396,441.12	10,618.10
02-11	ABASTOS TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	3,309,377.33	0.00	3,309,377.33	1,357,490.72	1,357,490.72	57,630.65
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00

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3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

MARCIAL MARTINEZ MENDEZ
TESORERO

AUTORIZÓ

JOSE DARWIN GONZALEZ CABELLO
PRESIDENTE