ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
SABANILLA

De 01/01/2024 Al 31/03/2024

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
	3.1.1.1.1 Órgano Ejecutivo Municipal	**227,902,612.62**	**6,035,819.99**	**233,938,432.61**	**18,905,173.65**	**18,849,802.15**	**154,569,819.66**
01	**SERVICIOS ADMINISTRATIVOS**	**218,723,641.45**	**6,035,819.99**	**224,759,461.44**	**17,668,898.23**	**17,613,526.73**	**154,017,240.15**
01-01	AYUNTAMIENTO	1,915,215.12	0.00	1,915,215.12	227,056.00	227,056.00	114,339.12
01-02	PRESIDENCIA MUNICIPAL	10,131,630.47	1,346,567.04	11,478,197.51	3,299,857.60	3,299,857.60	4,313,881.82
01-03	SECRETARIA DEL AYUNTAMIENTO	1,072,694.51	0.00	1,072,694.51	136,972.60	136,972.60	81,889.31
01-04	TESORERIA	4,334,122.64	291,495.62	4,625,618.26	639,529.90	639,529.90	1,768,026.84
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	319,716.68	0.00	319,716.68	41,535.24	41,535.24	24,050.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	5,039,968.87	0.00	5,039,968.87	1,039,994.80	1,039,994.80	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	8,959,776.60	43,217,676.81	52,177,453.41	12,109,493.25	12,054,121.75	632,100.54
01-10	OTROS	186,950,516.56	-38,819,919.48	148,130,597.08	174,458.84	174,458.84	147,082,952.52
02	**SERVICIOS PUBLICOS**	**9,178,971.17**	**0.00**	**9,178,971.17**	**1,236,275.42**	**1,236,275.42**	**552,579.51**
02-01	PROTECCION CIUDADANA	2,086,206.96	0.00	2,086,206.96	325,489.74	325,489.74	48,294.78
02-02	LIMPIA	1,023,250.94	0.00	1,023,250.94	95,541.04	95,541.04	346,035.98
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	28,799.32	0.00	28,799.32	5,770.14	5,770.14	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	90,000.00	0.00	90,000.00	0.00	0.00	90,000.00
02-07	ALUMBRADO PUBLICO	1,471,470.92	0.00	1,471,470.92	180,108.56	180,108.56	0.00
02-08	CALLES, PARQUES Y JARDINES	175,658.32	0.00	175,658.32	24,291.76	24,291.76	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	994,207.38	0.00	994,207.38	134,258.76	134,258.76	10,618.10
02-11	ABASTOS TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	3,309,377.33	0.00	3,309,377.33	470,815.42	470,815.42	57,630.65
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00

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3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

MARCIAL MARTINEZ MENDEZ
TESORERO

AUTORIZÓ

JOSE DARWIN GONZALEZ CABELLO
PRESIDENTE